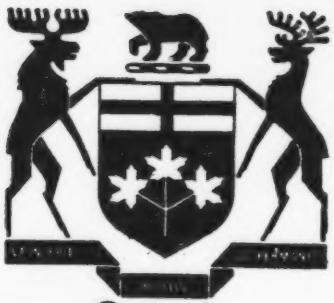
No. 1



Ontario

supplementary expenditure estimates

1982-83

THE HONOURABLE GEORGE R. MCCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES 1982-83

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	$
	GENERAL GOVERNMENT		
IX	Treasury and Economics	1-2	171,000,000
X	Office of the Assembly	3-6	3,441,500
XII	Office of the Ombudsman	7-8	96,000
	JUSTICE POLICY FIELD		
XIV	Attorney General	9-10	1,000,000
XV	Consumer and Commercial Relations	11-12	1,465,000
	RESOURCES DEVELOPMENT POLICY FIELD		
XIX	Agriculture and Food	13-14	1,900,000
	SOCIAL DEVELOPMENT POLICY FIELD		
XXXIII	Health	15-16	110,000,000
			288,902,500
	Less: Statutory Appropriations		1,273,000
	TOTAL EXPENDITURE		287,629,500

ACCOUNTING CLASSIFICATION

Total Budgetary Expenditure	-	281,629,500
Total Disbursements	-	6,000,000
		287,629,500

SUPPLEMENTARY ESTIMATES 1982-83

IX. - MINISTRY OF TREASURY AND ECONOMICS

VOTE AND ITEM	1982-83 Supplementary Estimates $	PROGRAM AND ACTIVITY	1982-83 Estimates $	1981-82 Estimates $	1980-81 Actual $
904		ECONOMIC POLICY PROGRAM			
3	171,000,000	Industrial Leadership and Development Fund	170,000,000	150,000,000	-
	171,000,000	TOTAL TO BE VOTED			

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies; intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, the design and co-ordination of development policies for the economic regions of the Province and by managing regional employment and economic development funds.

SUPPLEMENTARY ESTIMATES 1982-83

IX. - MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates $
Industrial Leadership and Development Fund (904-3)	
Services	68,000,000
Acquisition/Construction of physical assets	57,000,000
Transfer payments	40,000,000
Disbursements	6,000,000
Total for Economic Policy Program	171,000,000
MINISTRY TOTAL	171,000,000

SUPPLEMENTARY ESTIMATES 1982-83

X. - OFFICE OF THE ASSEMBLY

VOTE AND ITEM	1982-83 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1982-83 Estimates $	1981-82 Estimates $	1980-81 Actual $
1001		OFFICE OF THE ASSEMBLY PROGRAM			
1	16,600	Office of the Speaker	336,700	346,400	219,332
2	76,000	Office of the Clerk	802,700	864,200	671,980
3	1,000	Chief Election Officer	1,000	337,400	306,197
4	157,900	Hansard	2,355,600	2,233,600	2,072,632
5	397,900	Sessional Requirements	2,094,900	1,983,600	2,599,282
6	483,300	Members' Indemnities	8,048,900	7,697,300	6,442,530
7	245,800	Members' Support Services	1,876,800	1,876,800	1,728,532
8	526,300	Caucus Support Services	3,124,200	3,124,200	2,479,833
9	257,000	Administration	1,754,800	1,696,900	1,409,789
10	583,200	Constituency Offices	4,065,400	4,065,400	2,602,824
11	70,300	Commission on Election Contributions and Expenses	672,100	3,149,200	573,617
12	626,200	Legislative Library	2,163,300	2,163,300	1,657,397
S	1,273,000	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	396,100	396,100	668,342
	4,714,500	Total for Office of the Assembly			
	1,273,000	Less: Statutory Appropriations			
	3,441,500	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1982-83

X. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates $
Office of the Speaker (1001-1)	
Transportation and communication	6,100
Services	2,600
Supplies and equipment	7,900
	16,600
Office of the Clerk (1001-2)	
Salaries and wages	51,700
Employee benefits	8,800
Supplies and equipment	15,500
	76,000
Chief Election Officer (1001-3)	
Salaries and wages	31,400
Employee benefits	5,500
	36,900
Less: Recoveries from other activities	35,900
	1,000
Hansard (1001-4)	
Salaries and wages	121,500
Employee benefits	21,400
Transportation and communication	15,000
	157,900
Sessional Requirements (1001-5)	
Salaries and wages	37,900
Employee benefits	1,900
Transportation and communication	21,600
Services	69,700
Supplies and equipment	266,800
	397,900

SUPPLEMENTARY ESTIMATES 1982-83

X. - OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM - continued

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates $
Members' Indemnities (1001-6)	
Salaries and wages	236,300
Employee benefits	41,100
Transportation and communication	205,900
	483,300
Members' Support Services (1001-7)	
Salaries and wages	265,500
Employee benefits	36,100
	301,600
Less: Recoveries from other activities	55,800
	245,800
Caucus Support Services (1001-8)	
Salaries and wages	149,000
Employee benefits	20,700
Transportation and communication	2,600
Services	196,600
Supplies and equipment	157,400
	526,300
Administration (1001-9)	
Salaries and wages	178,800
Employee benefits	26,800
Transportation and communication	5,000
Services	11,600
Supplies and equipment	34,800
	257,000

SUPPLEMENTARY ESTIMATES 1982-83

X. - OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM - continued

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates $
Constituency Offices (1001-10)	
Salaries and wages	418,200
Employee benefits	15,000
Transportation and communication	12,500
Services	125,000
Supplies and equipment	12,500
	583,200
Commission on Election Contributions and Expenses (1001-11)	
Employee benefits	5,300
Services	65,000
	70,300
Legislative Library (1001-12)	
Salaries and wages	529,300
Employee benefits	82,100
Transportation and communication	14,800
	626,200
Statutory Appropriation (1001-S)	
Contribtuion to Legislative Assembly Retirement Allowances Account	1,273,000
Total for Office of the Assembly Program	4,714,500
TOTAL FOR OFFICE OF THE ASSEMBLY	4,714,500

SUPPLEMENTARY ESTIMATES 1982-83

XII. - OFFICE OF THE OMBUDSMAN

VOTE AND ITEM	1982-83 Supplementary Estimates $	PROGRAM AND ACTIVITY	1982-83 Estimates $	1981-82 Estimates $	1980-81 Actual $
1201		OFFICE OF THE OMBUDSMAN PROGRAM			
1	96,000	The Ombudsman	5,124,000	4,922,000	4,682,997
	96,000	TOTAL TO BE VOTED			

Program description:

This Office carries out the statutory requirements under Bill 86, the Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, public and private hearings, and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of accounting, communications, library, planning, personnel, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

SUPPLEMENTARY ESTIMATES 1982-83

XII. - OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates $
The Ombudsman (1201-1)	
Salaries and wages	96,000
Total for Office of the Ombudsman Program	96,000
TOTAL FOR OFFICE OF THE OMBUDSMAN	96,000

SUPPLEMENTARY ESTIMATES 1982-83

XIV. - MINISTRY OF THE ATTORNEY GENERAL

VOTE AND ITEM	1982-83 Supplementary Estimates $	PROGRAM AND ACTIVITY	1982-83 Estimates $	1981-82 Estimates $	1980-81 Actual $
1401		LAW OFFICER OF THE CROWN PROGRAM			
5	1,000,000	Royal Commissions	2,337,500	2,276,900	2,274,400
	1,000,000	TOTAL TO BE VOTED			

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

SUPPLEMENTARY ESTIMATES 1982-83

XIV. - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates $
Royal Commissions (1401-5)	
Transportation and communication	26,000
Services	113,000
Supplies and equipment	74,000
Transfer payments	
Public Interest Subsidies	787,000
Total for Law Officer of the Crown Program	1,000,000
MINISTRY TOTAL	1,000,000

SUPPLEMENTARY ESTIMATES 1982-83

XV. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE AND ITEM	1982-83 Supplementary Estimates $	PROGRAM AND ACTIVITY	1982-83 Estimates $	1981-82 Estimates $	1980-81 Actual $
1508		RESIDENTIAL TENANCY PROGRAM			
1	1,465,000	Residential Tenancy Commission	5,561,000	4,637,000	4,408,788
	1,465,000	TOTAL TO BE VOTED			

Program description:

This program provides for the administration of the Residential Tenancies Act, 1979, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

SUPPLEMENTARY ESTIMATES 1982-83

XV. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates $
Residential Tenancy Commission (1508-1)	
Salaries and wages	892,000
Employee benefits	134,000
Transportation and communication	55,400
Services	226,100
Supplies and equipment	157,500
Total for Residential Tenancy Program	1,465,000
MINISTRY TOTAL	1,465,000

SUPPLEMENTARY ESTIMATES 1982-83

XIX. - MINISTRY OF AGRICULTURE AND FOOD

VOTE AND ITEM	1982-83 Supplementary Estimates $	PROGRAM AND ACTIVITY	1982-83 Estimates $	1981-82 Estimates $	1980-81 Actual $
1902		AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT PROGRAM			
4	1,900,000	Financial Assistance to Agriculture	112,127,800	110,849,100	74,420,656
	1,900,000	TOTAL TO BE VOTED			

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; financial assistance including crop insurance and farm income stabilization and encouraging the improvement of agricultural land.

SUPPLEMENTARY ESTIMATES 1982-83

XIX. - MINISTRY OF AGRICULTURAL AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates $
Financial Assistance to Agriculture (1902-4)	
Administration	
Transfer payments.	
Ontario Farm Income Stabilization Fund	1,900,000
Total for Agriculture Marketing and Industry Development Program	1,900,000
MINISTRY TOTAL	1,900,000

SUPPLEMENTARY ESTIMATES 1982-83

XXXIII. - MINISTRY OF HEALTH

VOTE AND ITEM	1982-83 Supplementary Estimates $	PROGRAM AND ACTIVITY	1982-83 Estimates $	1981-82 Estimates $	1980-81 Actual $
3302		INSTITUTIONAL HEALTH PROGRAM			
3	110,000,000	Institutional Care Services	3,786,388,300	3,362,182,900	2,810,670,495
	110,000,000	TOTAL TO BE VOTED			

Program description:

This program is responsible for the capital funding of public hospitals; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.

SUPPLEMENTARY ESTIMATES 1982-83

XXXIII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates $
Institutional Care Services (3302-3)	
Transfer payments Operation of Hospitals	110,000,000
Total for Institutional Health Program	110,000,000
MINISTRY TOTAL	110,000,000